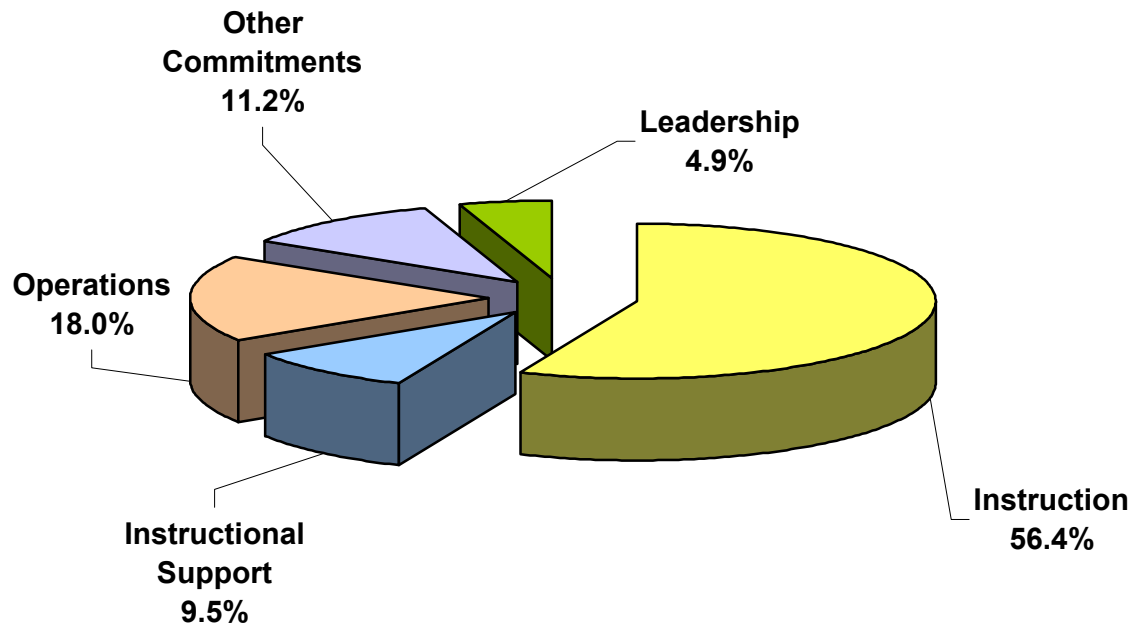
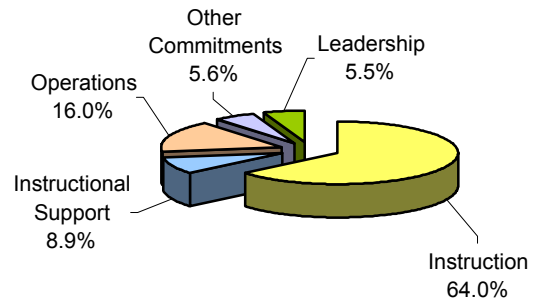


# Woonsocket Education Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 6,621	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$40,940,967	\$6,184	56.4%
Instructional Support	\$6,917,078	\$1,045	9.5%
Operations	\$13,083,156	\$1,976	18.0%
Other Commitments	\$8,160,585	\$1,233	11.2%
Leadership	\$3,538,655	\$534	4.9%
Total District	\$72,640,440	\$10,971	100.0%